

## FYTD AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY HRS DEPARTMENT

PAY PERIOD NUMBER 08 , ENDING MAR 30, 2002

HRS DEPARTMENT	DEPT CODE	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	79	699.0	13	712.8
ATTORNEY GENERAL	11	543.0	13	546.7
AUDITOR GENERAL	03	176.0	13	176.5
CAREER DEVELOPMENT	80	1,090.5	13	1,084.3
CIVIL RIGHTS	15	165.0	13	166.1
CIVIL SERVICE	19	199.5	13	202.9
COMMUNITY HEALTH	39	5,441.0	13	5,482.6
CONSUMERS & INDUSTRY SERVICES	63	3,795.0	13	3,763.0
CORRECTIONS	47	17,782.0	13	18,036.7
EDUCATION	31	398.5	13	401.0
ENVIRONMENTAL QUALITY	76	1,586.5	13	1,584.5
EXECUTIVE OFFICE	01	58.0	13	62.2
FAMILY INDEPENDENCE AGENCY	43	12,699.0	13	12,777.2
HISTORY ARTS AND LIBRARIES	25	281.0	13	280.2
MANAGEMENT & BUDGET	07	1,874.0	13	1,893.5
MILITARY AFFAIRS	51	959.0	13	959.1
NATURAL RESOURCES	75	1,878.0	13	1,968.4
STATE	23	2,084.5	13	2,127.9
STATE POLICE	55	3,188.0	13	3,195.5
TRANSPORTATION	59	3,126.0	13	3,148.7
TREASURY	27	1,937.5	13	1,810.6
<b>GRAND TOTAL:</b>		<b>59,961.0</b>	<b>13</b>	<b>60,380.3</b>